

Capital Development Committee FY 2022-23 Prioritized Funding Recommendation for February 10, 2022

CDC Rank	OSPB Rank	CCHE Rank	Department	Name	CCF	CF	Outyear CCF	Outyear CF	New, Recurring, or Continuation
Projects Recommended for State Funding by CDC									
N/A	N/A	N/A	Colorado State University	National Western Center Lease Payments	17,496,791	0	69,998,116	0	R
N/A	N/A	N/A	Higher Education	Senate Bill 20-219 COP Payment	4,746,375	0	7,716,449	11,299,551	N, R
1	1		Personnel and Administration	Controlled Maintenance Level 1	44,105,652	504,537	0	0	R
2	2		Personnel and Administration	Controlled Maintenance Level 2	53,722,139	1,648,793	0	0	R
3	6		Human Services	HVAC Replacement, Four Buildings, CMHI at Pueblo (Capital Renewal)	17,559,780	0	29,701,999	0	C
4		2	University of Colorado Boulder	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation	10,868,038	16,302,057	10,867,541	16,301,312	C
5	27	3	Community College of Denver	Boulder Creek Building Remodel and Addition	21,080,134	1,857,988	0	0	C
6	26	4	Trinidad State Junior College	Freudenthal Library Renovation	1,165,125	0	0	0	C
7	8		Human Services	Upgrade Campus Utility Infrastructure, CMHI at Fort Logan (Capital Renewal)	19,114,483	0	11,410,960	0	C
8	21		Human Services	Suicide Risk Mitigation Continuation	5,123,993	0	0	0	C
9	9		Human Services	Office of Behavioral Health Transitional Housing	2,341,663	0	0	0	N
10	18		Corrections	Kitchen Renovation, Sterling Correctional Facility (Capital Renewal)	2,800,000	0	42,546,904	0	
11	3		Corrections	Utility Water Lines Replacement, Arkansas Valley Correctional Facility (Capital Renewal)	9,539,209	0	0	0	
12	20		Education	Colorado State Board of Education Board Room Renovation	1,774,654	0	0	0	N
13		5	Northeastern Junior College	Applied Technology Campus Expansion and Remodel	11,500,000	1,075,000	3,650,000	500,000	N
14	14	5	Fort Lewis College	Berndt Hall 300s (Capital Renewal)	4,200,399	221,074	0	0	N
15	16	5	Lamar Community College	Bowman Building Renovation (Capital Renewal)	3,944,152	0	5,850,030	0	
16		5	Colorado Mesa University	Robinson Theater Replacement	39,454,194	4,432,562	0	0	N
17		5	Colorado State University	Clark Building Renovation and Addition	38,927,539	30,000,000	37,480,741	25,000,000	
18			Human Services	Kitchen Improvements, Colorado Mental Health Institute at Pueblo	20,450,520	0	0	0	N
19	17		Human Services	Upgrade Campus Utility Infrastructure, CMHI at Pueblo (Capital Renewal)	10,682,004	0	31,649,491	0	
20	11		Agriculture	Roof, HVAC, and Windows Replacement, Palace of Agriculture	5,278,877	0	0	0	N
21		12	Pueblo Community College	Dental Hygiene Growth/Expansion	6,300,000	0	0	0	
22		26	Metropolitan State University of Denver	Health Institute	10,000,000	0	77,237,945	9,800,925	
23	12		Corrections	Water Tank Repair and Replacement, East Canon City Prison Complex (Capital Renewal)	5,349,710	0	0	0	
24	7	13	University of Northern Colorado	Gray Hall Mechanical Systems Improvements (Capital Renewal)	4,540,656	46,000	0	0	
25		16	Auraria Higher Education Center	Critical Campus-Wide Building Envelope and Energy Code Deficiencies (Capital Renewal)	22,147,382	0	0	0	N
26	15	14	Western Colorado University	Hurst Hall Lab Renovation (Capital Renewal)	3,831,677	163,815	0	0	N
27		17	Pikes Peak Community College	FREE Complex	33,395,759	2,923,718	0	0	
28		21	Adams State University	Central Technology Building Addition and Renovation	7,633,103	77,102	0	0	
29		24	Colorado School of Mines	Arthur Lakes Library Renovation	12,000,152	3,000,000	0	0	
30		10	University of Colorado Denver	CU Denver Building Infrastructure Replacement and Renovation	25,883,686	9,094,268	0	0	
31	24		Agriculture	Insectary Greenhouse Expansion, Repair, and Replacement	625,629	0	0	0	N
32			Transportation	Automated Weather Observing Stations	450,000	300,000	0	0	N
33	23		Human Services	DYS Transitional Housing	997,879	0	0	0	N
34			History Colorado	Grant-Humphreys Mansion Exterior Renovation (Capital Renewal)	4,043,639	0	0	0	
35	10		Personnel and Administration	Controlled Maintenance Level 3	26,327,421	0	0	0	R
Subtotal, Projects Recommended for State Funding					\$509,402,414	\$71,646,914	\$328,110,176	\$62,901,788	
Projects Recommended For Cash Funding by CDC									
			Human Services	Depreciation Fund Capital Improvements	0	1,037,372	0	0	R
			History Colorado	Georgetown Loop Preservation Projects	0	385,000	0	0	N
			Parks and Wildlife	Infrastructure and Real Property Maintenance	0	46,502,450	0	0	R
			Parks and Wildlife	Property Acquisition and Improvements	0	11,000,000	0	0	R
			Fort Lewis College	Health Sciences Center	0	2,952,432	0	0	C
Total, Projects Recommended for Cash Funding					\$0	\$61,877,254	\$0	\$0	

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Projects Not Recommended For Funding by CDC									
36	4		Corrections	Sanitary Sewer Line Replacement, Buena Vista Correctional Facility (Capital Renewal)	2,324,904	0	0	0	
37	13		Corrections	ADA Improvements, Fremont Correctional Facility (Capital Renewal)	6,055,136	0	0	0	N
38	5		Corrections	Critical Living Unit Shower Drain Replacement, AVCF (Capital Renewal)	12,402,937	0	0	0	
39			Human Services	Grand Mesa and Platte Valley Separation of Use	2,812,095	0	34,121,566	0	N
40			Human Services	DYS Career Technical Education	11,319,279	0	25,335,359	0	N
41	22		Human Services	Visitation Centers at Three DYS Campuses	3,239,873	0	0	0	N
42	19	20	Western Colorado University	Leslie J. Savage Library (Capital Renewal)	2,940,516	125,715	0	0	N
43		25	Pueblo Community College	Medical Technology Renovation	600,000	0	0	0	
44			Human Services	Mental Health Institutes, Facility Modernization	28,545,182	0	882,738,878	0	
45			Human Services	Gilliam Youth Services Center Replacement and DYS Training Center	4,827,171	0	54,673,491	0	N
46	25	23	Adams State University	Facility Services Center Replacement	18,758,534	189,480	0	0	
47			Corrections	Electronic Security System Replacement, Colorado State Penitentiary (Capital Renewal)	4,696,314	0	0	0	
48			Corrections	Electronic Security System Replacement, AVCF (Capital Renewal)	3,520,144	0	0	0	
49		34	Colorado Community College System	North Quad Remodel	1,998,685	0	0	0	
50		18	Colorado State University	Anatomy/Zoology Revitalization (Capital Renewal)	18,200,336	0	12,381,896	6,263,831	
51		18	Colorado Mesa University	Maverick Center Renovation and Expansion	38,026,716	4,272,189	0	0	N
52		28	Colorado State University	ARDEC Infrastructure Improvements	11,907,013	0	6,431,078	3,756,000	
53			Corrections	Support Building Roof Replacement, Denver Women's Correctional Facility (Capital Renewal)	2,225,500	0	0	0	
54			Corrections	Electrical Distribution Infrastructure Replacement, ECCPC (Capital Renewal)	14,764,340	0	0	0	
55		11	University of Colorado Boulder	Guggenheim Geography Building Renovation	12,077,829	18,116,744	0	0	
56		31	Colorado Mesa University	Student Parking Garage	22,842,301	2,566,265	0	0	
57		21	University of Colorado Colorado Springs	Engineering Building Renovation	15,687,153	0	22,548,807	0	
58		32	Colorado Mesa University	Electrical and Computer Engineering Building	21,029,766	2,362,633	0	0	
59		27	University of Colorado Boulder	Macky Auditorium Renovation	8,349,469	12,524,204	12,308,592	18,462,889	N
60		33	Colorado Mesa University	Energy Independence at CMU	6,785,071	762,283	0	0	
61		30	University of Colorado Denver	CU Denver Engineering Building	14,643,751	5,145,102	46,964,795	14,157,982	
62		15	Metropolitan State University of Denver	Classroom 2 Career Hub	15,215,574	1,709,425	0	0	N
Subtotal, Projects Not Recommended for Funding					\$305,795,589	\$47,774,040	\$1,097,504,462	\$42,640,702	
Grand Total					\$815,198,003	\$181,298,208	\$1,425,614,638	\$105,542,490	